

By: Joel Cook & Anna Taylor – Scrutiny Research Officers
To: Scrutiny Committee – 24 January 2020
Subject: Draft 2020/21 Budget and the Medium-Term Financial Plan
Classification: Unrestricted

Summary:

The Scrutiny Committee is required under the Constitution to consider and make recommendations to the Executive on the Budget.

Introduction

1. The Draft Budget Book was published on 6 January 2020 and the Budget Report to Cabinet was published on 17 January.
2. The Capital Programme 2020-23 and Revenue Budget 2020-21 Report to Cabinet (which will be considered at the Cabinet meeting on 27 January) has been provided to the Scrutiny Committee to support the consideration of the draft budget book. The Cabinet report is available at Appendix 1.
3. Consideration of the Budget by the Committee will be supported by a presentation delivered by KCC Finance.
4. Under the Budget Development process outlined in the Constitution, the Scrutiny Committee considers the whole draft Budget (whereas Cabinet Committee focus on the various portfolio areas). This may also include making recommendations to the Leader in relation to whether adequate resources have been allocated to take account of Full Council-endorsed Select Committee recommendations.

Recommendation:

The Scrutiny Committee is invited to consider and make recommendations to the Executive on the draft Budget.

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Appendices:

Appendix 1 – Draft Budget Report to Cabinet 27 January 2020
Appendix 2 – Draft Budget Report to Cabinet Report Appendix 1